

<b>Vehicles</b>		January	February	March	April	2026 Actual	2026 Budget	
	Fuel	\$0.00	\$229.31	\$103.44	\$75.45	\$408.20	\$5,000.00	8.16%
	Maintenance	\$0.00	\$0.00	\$515.50	\$419.45	\$934.95	\$15,000.00	6.23%
	Insurance	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$5,070.08	\$15,000.00	33.80%
<b>Office</b>								
	IT related issues/Website	\$0.00	\$0.00	\$3,619.32	\$0.00	\$3,619.32	\$5,000.00	72.39%
	Misc. office supplies, copier, etc.	\$0.00	\$149.27	\$0.00	\$0.00	\$149.27	\$1,000.00	14.93%
	Association Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$500.00	30.00%
	lam responding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	0.00%
<b>Equipment</b>								
	Radio/Pager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
	Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
	Foam/Hoses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection	\$0.00	\$431.75	\$0.00	\$0.00	\$431.75	\$22,500.00	1.92%
	Misc.	\$0.00	\$0.00	\$116.91	\$0.00	\$116.91	\$2,500.00	4.68%
<b>PPE</b>								
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$0.00	\$0.00	\$322.42	\$322.42	\$10,000.00	3.22%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
<b>Personnel</b>								
	Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
	Deputy Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	0.00%
	Captains (qty. 3)(\$75 Month)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
	Training/Safety Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
	EMS Director & Medical Supply Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	0.00%
	FF Payroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
	Work Comp	\$173.00	\$173.00	\$173.00	\$173.00	\$692.00	\$3,000.00	23.07%
<b>EMS</b>								
	City of Eau Claire	\$0.00	\$0.00	\$0.00	\$61,320.00	\$61,320.00	\$62,050.00	98.82%
	City of Chippewa Falls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,300.00	0.00%
	EMS Supplies/First responder gear	\$0.00	\$0.00	\$431.27	\$943.34	\$1,374.61	\$5,000.00	27.49%
	Liability Insurance	\$301.87	\$301.87	\$301.87	\$301.87	\$1,207.48	\$4,000.00	30.19%
						\$75,796.99	\$234,200.00	32.36%